

SCHEDULE OF RENTS & SERVICE CHARGES 2024/25

WEEKLY RENTS & SERVICE CHARGES	Present	Proposed	Increase
	£	£	%
Garages (+VAT in some cases)	10.96	11.80	7.7%
Commuter Surcharge on Garages (+VAT in some cases)	17.41	18.75	7.7%
Communal Heating	12.24	13.18	7.7%
Sheltered Charges - Level 1 Low	7.32	7.89	7.7%
Brookside Meadows New Build - Service Charges - Tarmac and Block Paving	4.58	4.93	7.7%
- Electric Gates	1.28	1.38	7.7%
Centenary House New Build - Service Charges Communal Area Maintenance	2.04	2.20	7.7%
Communal Area Cleaning	4.00	4.31	7.7%
Grounds Maintenance	1.33	1.44	7.7%
Electric	3.96	4.27	7.7%
Little Cross Terrace New Build - Service Charges Communal Area Cleaning	2.12	2.28	7.7%
Grounds Maintenance	1.40	1.51	7.7%
TV Aerials	0.36	0.39	7.7%
Eleanor Lodge - Service Charges Grounds Maintenance	1.14	1.22	7.7%
Electric	5.55	5.98	7.7%
Gas	3.77	4.06	7.7%
Water	7.11	7.65	7.7%
Furniture	5.59	6.02	7.7%
Electric (Self-contained areas)	3.80	4.09	7.7%
Gas (Self-contained areas)	2.58	2.78	7.7%
Moray Lodge - Service Charges CCTV	0.22	0.24	7.7%
Cleaning and Caretaking	5.92	6.38	7.7%
Electric	3.27	3.52	7.7%
Emergency Lighting test	0.42	0.45	7.7%
Communal Door & Door entry maintenance	0.63	0.68	7.7%
Fire Alarm testing	0.54	0.58	7.7%
Furniture - supported Housing size 1	30.79	33.16	7.7%
Furniture - supported Housing size 2	33.25	35.81	7.7%
Grounds maintenance	1.85	1.99	7.7%
Lift maintenance	1.47	1.58	7.7%
Sprinkler system	0.76	0.82	7.7%
Warden call care system	5.34	5.75	7.7%
Water -supported housing	0.28	0.30	7.7%

<u>WEEKLY RENTS & SERVICE CHARGES</u>		Present	Proposed	Increase
Oak Tree Rise - Service Charges				
CCTV		0.54	0.58	7.7%
Cleaning and Caretaking		7.41	7.98	7.7%
Emergency Lighting Test		0.11	0.12	7.7%
Communal Door & Door entry maintenance		0.78	0.84	7.7%
Fire Alarm testing		1.36	1.46	7.7%
Furniture - supported Housing		36.49	39.30	7.7%
Grounds Maintenance		20.66	22.25	7.7%
Gym Safety Checks		0.68	0.73	7.7%
Warden Call care system		13.33	14.36	7.7%
CCTV		4.50	4.85	7.7%
Grounds Maintenance		2.46	2.65	7.7%
<u>Non- Standard Service Charges</u>				
Electricity Communal	Low	0.14	0.15	7.7%
	High	8.25	8.89	7.7%
Estate Services - Cleaning and Caretaking				
	- Service Level 1	0.46	0.49	7.7%
	- Service Level 2	1.12	1.20	7.7%
	- Service Level 3	1.39	1.50	7.7%
	- Service Level 4	1.85	1.99	7.7%
	- Service Level 5	2.78	2.99	7.7%
	- Service Level 6	4.17	4.49	7.7%
	- Service Level 7	5.55	5.97	7.7%
	- Service Level 8	5.55	5.97	7.7%